**Table 3.1a: List of work packages (will be taken care by WP1)**

| **Work package No** | **Work Package Title** | **Lead Participant No** | **Lead Participant Short Name** | **Person-Months** | **Start Month** | **End month** |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | Total person- months |  |  |

**Table 3.1b: Work package description**

**For each work package:**

| **Work package number** |  | | **Lead beneficiary** | | | | | **WP1 does it** | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Work package title** |  | | | | | | | | |
| **Participant number** |  |  | |  |  |  |  | |  |
| **Short name of participant** |  |  | |  |  |  |  | |  |
| **Person months per participant:** |  |  | |  |  |  |  | |  |
| **Start month** |  | | | | **End month** |  | | | |

| **Objectives** |
| --- |

| **Description of work** (where appropriate, broken down into tasks), lead partner and role of participants |
| --- |

| **Deliverables** (brief description and month of delivery) |
| --- |

**Table 3.1c: List of Deliverables**

| **Deliverable (number)** | **Deliverable name** | **Work package number** | **Short name of lead participant** | **Type** | **Dissemination level** | **Delivery date**  **(in months)** |
| --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **WP1 does it** |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

**Table 3.1d: List of milestones**

| **Milestone number** | **Milestone name** | **Related work package(s)** | **Due date (in month)** | **Means of verification** |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

**Table 3.1e: Critical risks for implementation**

| **Description of risk (indicate level of (i) likelihood, and (ii) severity: Low/Medium/High)** | **Work package(s) involved** | **Proposed risk-mitigation measures** |
| --- | --- | --- |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Table 3.1f: Summary of staff effort**

|  | **WPn** | **WPn+1** | **WPn+2** | **Total Person-**  **Months per Participant** |
| --- | --- | --- | --- | --- |
| **Participant Number/Short Name** |  |  |  |  |
| **Participant Number/**  **Short Name** |  |  |  |  |
| **Participant Number/**  **Short Name** |  |  |  |  |
| **Total Person Months** |  |  |  |  |

**Table 3.1g: ‘Subcontracting costs’ items**

| **Participant Number/Short Name** | | |
| --- | --- | --- |
|  | **Cost (€)** | **Description of tasks and justification** |
| **Subcontracting** |  |  |

**Table 3.1h: ‘Purchase costs’ items (travel and subsistence, equipment and other goods, works and services)**

| **Participant Number/Short Name** | | |
| --- | --- | --- |
|  | **Cost (€)** | **Justification** |
| **Travel and subsistence** |  |  |
| **Equipment** |  |  |
| **Other goods, works and services** |  |  |
| **Remaining purchase costs (<15% of pers. Costs)** |  |  |
| **Total** |  |  |

**Table 3.1i: ‘Other costs categories’ items (e.g. internally invoiced goods and services)**

| **Participant Number/Short Name** | | |
| --- | --- | --- |
|  | **Cost (€)** | **Justification** |
| **Internally invoiced goods and services** |  |  |
| **…** |  |  |

**Table 3.1j: ‘In-kind contributions’ provided by third parties**

| **Participant Number/Short Name** | | | |
| --- | --- | --- | --- |
| **Third party name** | **Category** | **Cost (€)** | **Justification** |
|  | **Select between**  **Seconded personnel**  **Travel and subsistence**  **Equipment**  **Other goods, works and services**  **Internally invoiced goods and services** |  |  |
|  |  |  |  |