

ET

EINSTEIN
TELESCOPE



Preparation of INFRA-DEV Horizon Proposal for ET

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WP coordinators

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Short news and items for today's discussion

- **News**

- Meeting on 6th December with Ministry Delegates. We present the general structure of the INFRA-DEV proposal and the progress.
- No major comments besides the desire countries are well represented.
- In consultation with WP2 coordinators we appointed Justin O'Byrne - STFC UKRI to complement the coordinating team
- In consultation with WP3 coordinators we appointed Chiara Arina – Louvain to complement the coordinating team

- **Participants in each WP**

- How do you get the information and fill the tables ?
- In-kind contributions
- Mail sent to national representatives asking for the information delivered by today.
- National representatives meeting Monday 13:30 PM CET
 - I propose to have a joint meeting again with WP coordinators

- **Round table across WPs**

- **Budget**

- Updated information received by WP5 and WP4
- I will present the figures that should be close to the final ones

- **Preview of the part B document** [aim to distribute it to you by the end of next week]

Budget (3M€ + 15%)

WP	personnel	Trips	Events	Others	TOTAL	v1
1	400	20		30	450	300
2	(legal consultations)			80	80	80
3	240 (Financial Manager)				240	160
4	180 (3 years)	60		50	290	250
5	2240 (7 engineer positions)				2240	1700
6						
7	200 (industrial liaison)		40		240	180
8	320	20	50		390	260
9	330	50	20		400	270
10	270	45	80	30	425	250
TOTAL	4540	195	190	190		3450

Requested

Tentatively anticipated by me

Allocated

We establish some baselines to avoid geographically dependence and to account in-kind

→ 80k€/y for engineers [other expenses needs to be covered by institutions]

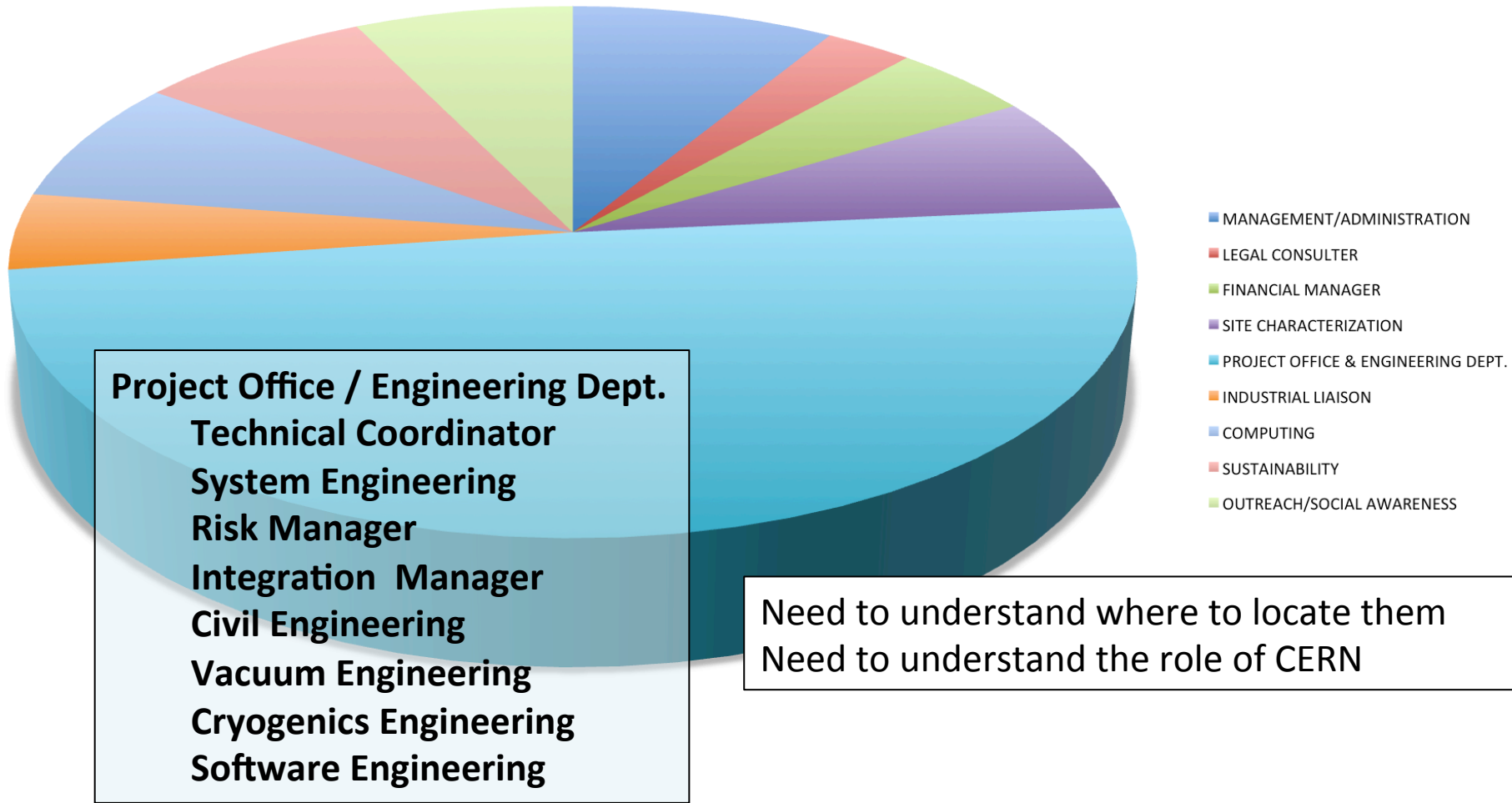
→ 60k€/y for other profiles [other expenses needs to be covered by institutions]

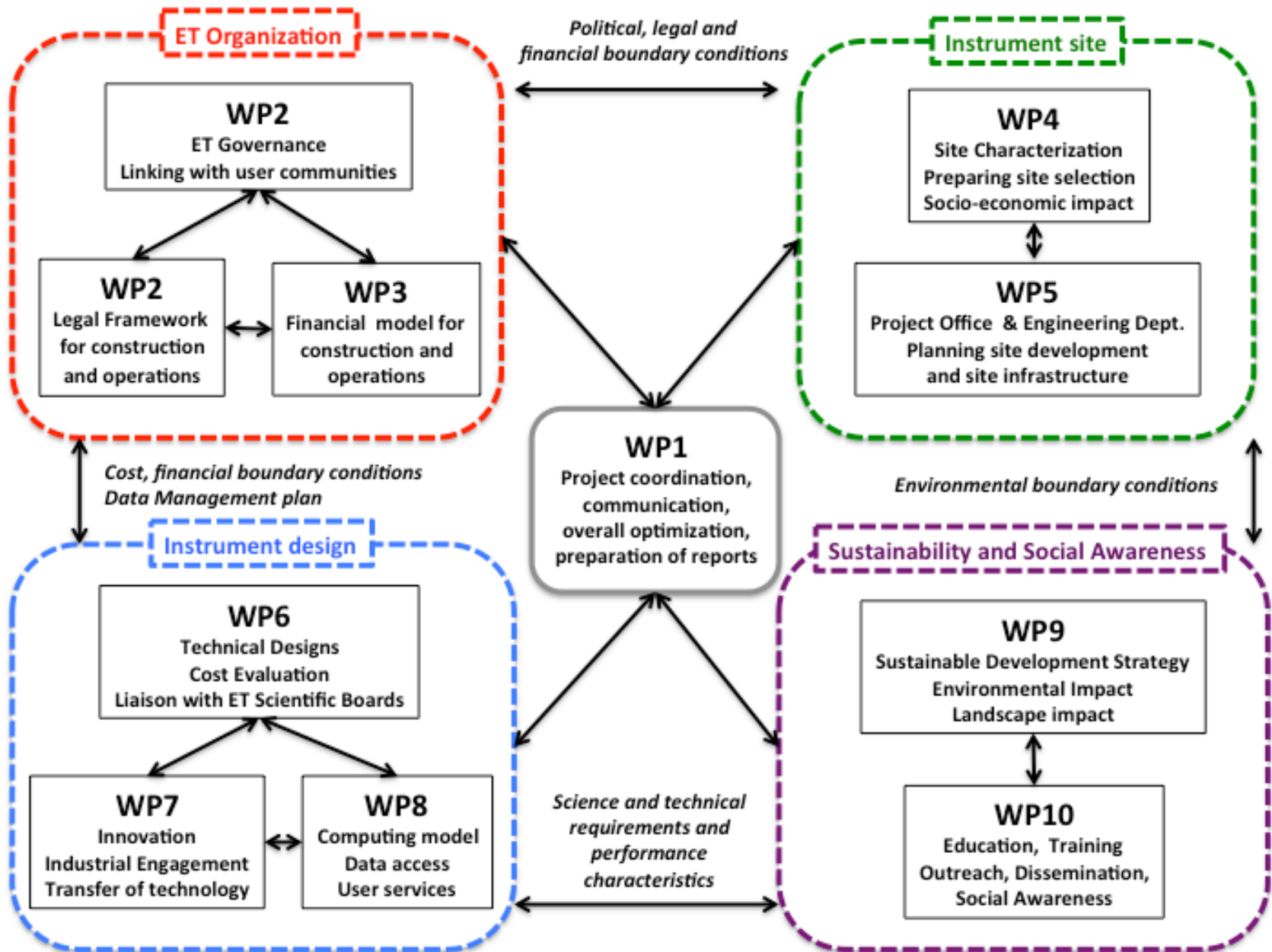
→ Hoping for approx. 2/3 support from INFRA-DEV and 1/3 from institution's in-kind

WPs headers

- **WP1 Coordination and Management**
- **WP2 Organization, Governance and Legal Aspects**
- **WP3 Financial Architecture**
- **WP4 Site Selection**
- **WP5 Project Office**
- **WP6 Technical Design**
- **WP7 Transfer of Technology**
- **WP8 Computing and Data Access**
- **WP9 Sustainable Development Strategy**
- **WP10 Education, Outreach and Citizen Engagement**

Notes on Budget allocation





On Part B document

Need to collect all the information not later than next week (becoming hard deadline) from WP coordinators.

- Tables [3b - 3j]
 - Milestones
 - Risks
 - Participants in each WP and person-months
 - In-kind
 - Costs
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Let's discuss