

ET

EINSTEIN  
TELESCOPE

# ET-PP INFRA-DEV GA Preparation

M. Martínez

WP coordinators+ Beneficiaries meeting

25<sup>th</sup> April 2022

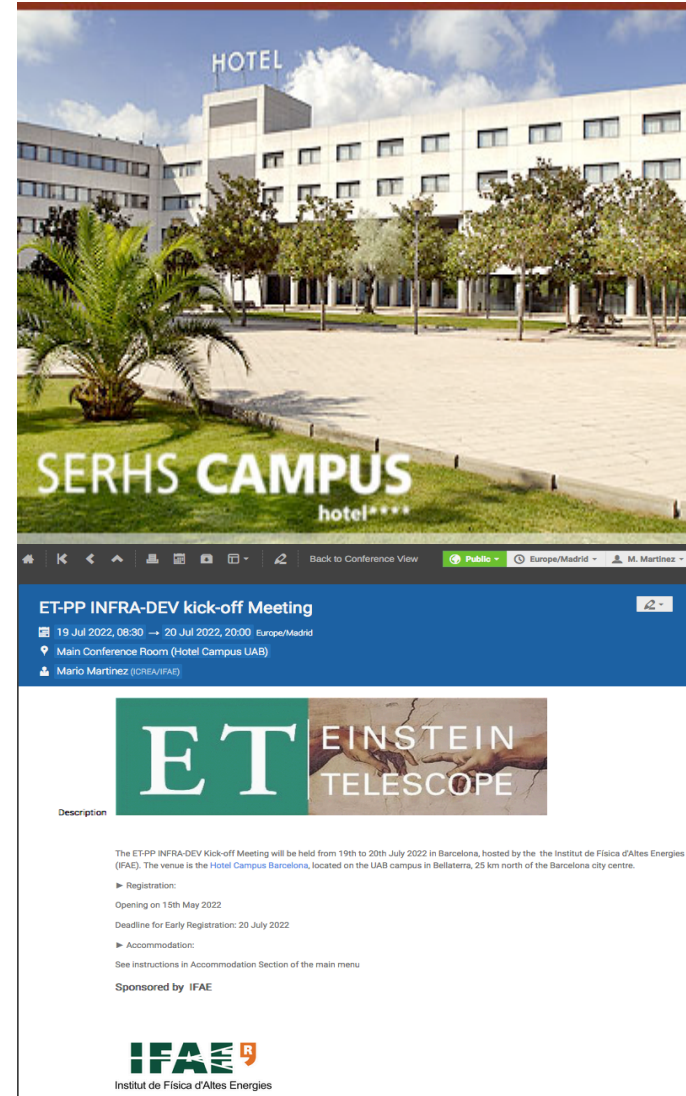
# INFRA-DEV Kick-off meeting

**July 19 – 20 @ Barcelona**

- We will have an **in-person 2 days** meeting of ET management & INFRA-DEV WP coordinators
- BSR and BGR committees will be invited and there will be a separate session with them
- I am in contact with BSR and PD to start sculpting the scope of the meeting
- Location: UAB Campus @ Barcelona
- Seed of INDICO already in place
- Registration will open May 15<sup>th</sup>

25/04/22

<https://indico.ifae.es/event/1393>



The screenshot shows the Indico event page for the ET-PP INFRA-DEV kick-off meeting. At the top, there is a photograph of the Hotel Campus UAB, a modern building with a large palm tree in the foreground. Below the photo, the text 'SERHS CAMPUS hotel\*\*\*\*' is visible. The event title is 'ET-PP INFRA-DEV kick-off Meeting'. The dates are '19 Jul 2022, 08:30 → 20 Jul 2022, 20:00' in Europe/Madrid. The location is 'Main Conference Room (Hotel Campus UAB)'. The organizer is 'Mario Martinez (@CREA/IFAE)'. Below the event details, there is a banner for 'ET EINSTEIN TELESCOPE'. The description section contains the following text: 'The ET-PP INFRA-DEV Kick-off Meeting will be held from 19th to 20th July 2022 in Barcelona, hosted by the Institut de Física d'Altes Energies (IFAE). The venue is the Hotel Campus Barcelona, located on the UAB campus in Bellaterra, 25 km north of the Barcelona city centre.' It also lists 'Registration' details: 'Opening on 15th May 2022' and 'Deadline for Early Registration: 20 July 2022'. It mentions 'Accommodation' and 'Sponsored by IFAE'. The IFAE logo and 'Institut de Física d'Altes Energies' are at the bottom.

# News from BGR meeting

- ET-PP approved and now under Grant Agreement Preparation
  - Deadline 3<sup>rd</sup> of May
  - Grant Agreement document based on Part-B of proposal. We will use the opportunity fix some minor typos
  - WP coordinators will have to say if other adjustments are needed
  - Collecting Grant Declarations (UW, UKRI, INFN, DESY missing)
  - Appointment of the Project Legal Statement Authorised Signatory (PLSIGN -- only UKRI missing)
- We will have to translate the WPs deliverables into the system now
  - See excel in INDICO and react to it
- We need to make sure the subcontracting costs are understood

Launch new interaction with the EU +

20 Jan 2022 22 Sep 2022 (95/245 days)

Submitted Informed Invited Prepared Signed Paid

Proposals Management & Grant Preparation  
101079696 - ET-PP

Terminate

Grant agreement data preparation

Submit to EU

GA Declaration of Honour for Affiliated Entity to print, complete, sign and scan by other beneficiaries

GA Declaration - GAP-101079696 - 999613907 signature by other beneficiaries

GA Declaration - GAP-101079696 - 999613907

GA Declaration - GAP-101079696 - 999613907

Progress status for this document type:

[UW] [UKRI] [INFN] [DESY]

[MUL] [Wigner RCP] [CNRS] [EGO]

[NIKHEF] [IFAIE] [UCL] [ANTW]

Process documents

Process communications

Process history

Grant Management

Grant Agreement Data

Project Summary

Beneficiaries

General information

Reporting Periods

GA information

GA Options

Financial information

L1 Overview

Associated Partners

Researchers

Work Packages

Deliverables

Milestones

Reviews

Critical Mile

Ethics Info

Security

Project Summary

Project: 101079696 (ET-PP)

Responsible Unit: REA/C/04

Call: HORIZON-INFRA-2021-DEV-02 submitted for HORIZON-INFRA-2021-DEV-02 / 20 Jan 2022

Topic: HORIZON-INFRA-2021-DEV-02

Type of Action: HORIZON-INFRA-2021-DEV-02-01 - Preparatory phase of new ESRI research infrastructure projects

Durables: HORIZON-ISA

Submission Stage: 40

Budget Information:

Total Costs (proposal): 12,915,438.25 €

Total Costs (Annex 2): 12,915,438.25 €

Maximum grant amount (after evaluation): 3,450,000.00 €

Maximum Grant Amount (Annex 2): 3,450,000.00 €

Maximum Grant Amount (award decision): 3,450,000.00 €

26.71 % of total costs

Officers:

Project Officer: MIRA KOLEVA (REA/C/04)

Deadlines:

Deadline for first version of the grant agreement data (incl. annexes): 03/05/2022

Deadline for the signature of the participants certified declarations: 24/05/2022

Deadline foreseen for the signature of the grant agreement: 12/07/2022

# Declared subcontracting costs

Table 3.1g: 'Subcontracting costs' items

Participant Number/Short Name IFAE		
	Cost (€)	Description of tasks and justification
Subcontracting	22500	Organization of ET-PP internal review meetings (20k€) Legal consultations (2,5k€)

Participant Number/Short Name INFN		
	Cost (€)	Description of tasks and justification
Subcontracting	100000	Socio-economic impact studies by professional organization

Participant Number/Short Name UW		
	Cost (€)	Description of tasks and justification
Subcontracting	20000	Professional graphics design services (10k€) Professional web design services (10k€)

Participant Number/Short Name NIKHEF		
	Cost (€)	Description of tasks and justification
Subcontracting	155000	Review of civil construction costs by professional organization (100k€) Preparation of ET legal documents by professional organization (55k€)

- We need to make sure the subcontracting costs are adjusted to definition
- I will need a better description than what was offered in the part B

# Plan for the week

- Collect any final comment from Plan B
- Sign-off on table of deliverables
  
- Provide details on subcontracting costs  
→ WP1, WP2, WP4, WP10
  
- Make sure we complete the list of GA Declarations (UW, UKRI, INFN, DESY) & Declaration of Honor from affiliated institutions (UK Glasgow and Cardiff)
  
- Complete all the agreement data
- Submission by 2<sup>nd</sup> of May



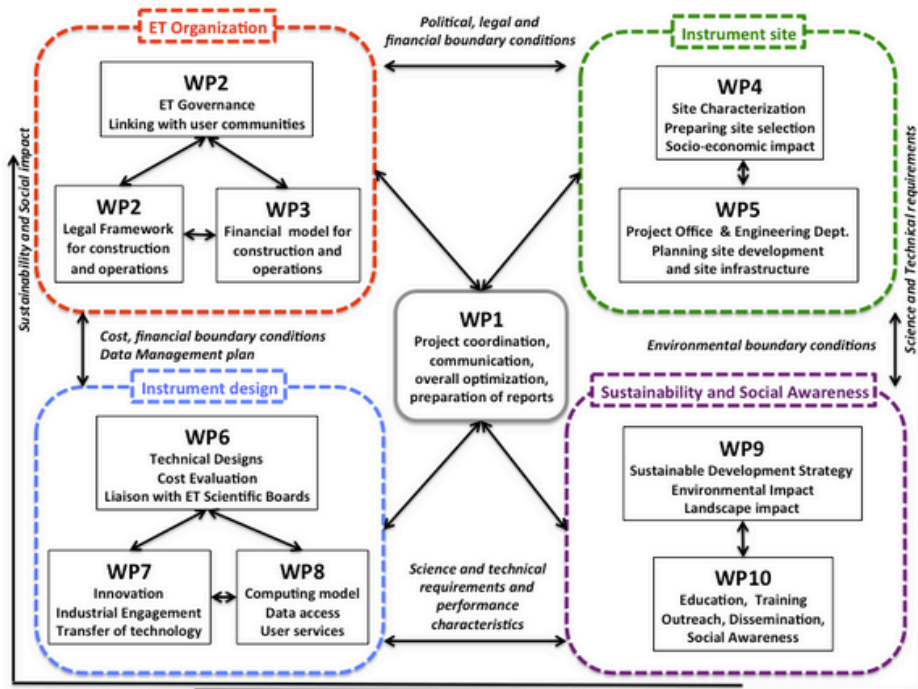
# Repositories (reminder)

You are here: ET - Einstein Telescope Wiki Pages > INFRA\_DEV Web > WebHome (11 Apr 2022, Mmartinez)

Welcome to the INFRA\_DEV web

[https://wiki.et-gw.eu/INFRA\\_DEV/WebHome](https://wiki.et-gw.eu/INFRA_DEV/WebHome)

## ET-PP Organization



## Documentation

[TDS INFRA-DEV repository](#)

[Meetings and Minutes](#)

[ET-PP WorkPackage](#) Coordinators Meeting 14th March 2022

[ET-PP WorkPackage](#) Coordinators Meeting 11th April 2022

# News from BGR meeting

- Meeting with BGR on March 29<sup>th</sup> ([ET-0061A-22.pdf](#))  
(Slides also in INDICO for this week meeting)

1/ INFRA-DEV project presented

2/ Progress on WP2 presented

3/ Job de Kreuver (Nikhef) acting now as liaison

→ Feedback: The ESFRI documents suggested site decision by 204/2025 but INFRA-DEV Gantt indicates documentation on cost will be on M36 -> Sept 2025

→ Action item: Next BGR meeting demands a clear statement on when site selection process could start.

→ In place before our next meeting in June ?