

ET

EINSTEIN
TELESCOPE

ET-PP INFRA-DEV GA Preparation

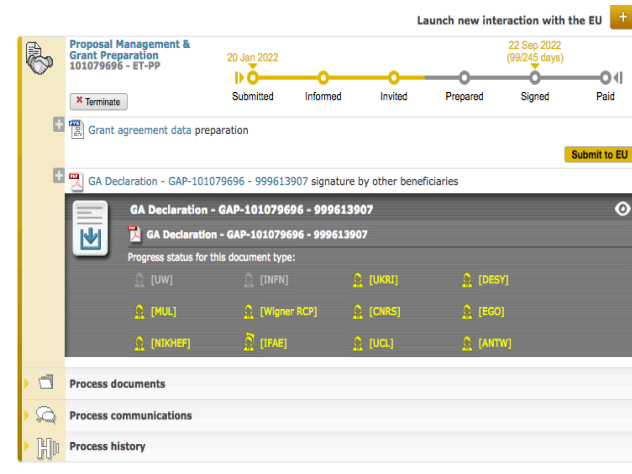
M. Martínez

WP coordinators

29th April 2022

Plan for this week

- Collect any final comment from Plan B
 - We are implementing comments we received
- Sign-off on table of deliverables (see separate slide)
- Provide details on subcontracting costs
→ WP1, WP2, WP4, WP10
- Complete all the agreement data
- Meeting with EC Project Officer 2nd on May
- Submission by 3rd of May
- Make sure we complete the list of GA Declarations (UW, INFN)
→ We will have some time but we need to conclude on this.



Changes on Deliverables

Deliverable	Old	New
D4.4	3D geology, hydrology, etc. model with detailed localisation of the ET infrastructure (M27)	Report on 3D geology, hydrology, etc. model with localisation of the ET infrastructure (M30);
D4.5	Robust and complete cost and schedule estimates of the excavations. Including, if necessary: instrumentation for Newtonian Noise cancellation; costs of debris removal; costs of land acquisition, permitting, etc. (M36)	Updated cost and schedule estimates of the excavations. Including, if necessary: instrumentation for Newtonian Noise cancellation; costs of debris removal; costs of land acquisition, permitting, etc. (M42).
D4.3	Complete quantification of all the aspects impacting the ET performance. (M22)	Complete quantification of all the aspects impacting the ET performance. (M28)

Declared subcontracting costs

Table 3.1g: 'Subcontracting costs' items

Participant Number/Short Name IFAE		
	Cost (€)	Description of tasks and justification
Subcontracting	22500	Organization of ET-PP internal review meetings (20k€) Legal consultations (2,5k€)

Participant Number/Short Name INFN		
	Cost (€)	Description of tasks and justification
Subcontracting	100000	Socio-economic impact studies by professional organization

Participant Number/Short Name UW		
	Cost (€)	Description of tasks and justification
Subcontracting	20000	Professional graphics design services (10k€) Professional web design services (10k€)

Participant Number/Short Name NIKHEF		
	Cost (€)	Description of tasks and justification
Subcontracting	155000	Review of civil construction costs by professional organization (100k€) Preparation of ET legal documents by professional organization (55k€)

→ I only got descriptions for WP1 and WP10

→ I will build up few additional sentences for WP2 and WP4 if no input today from WPs

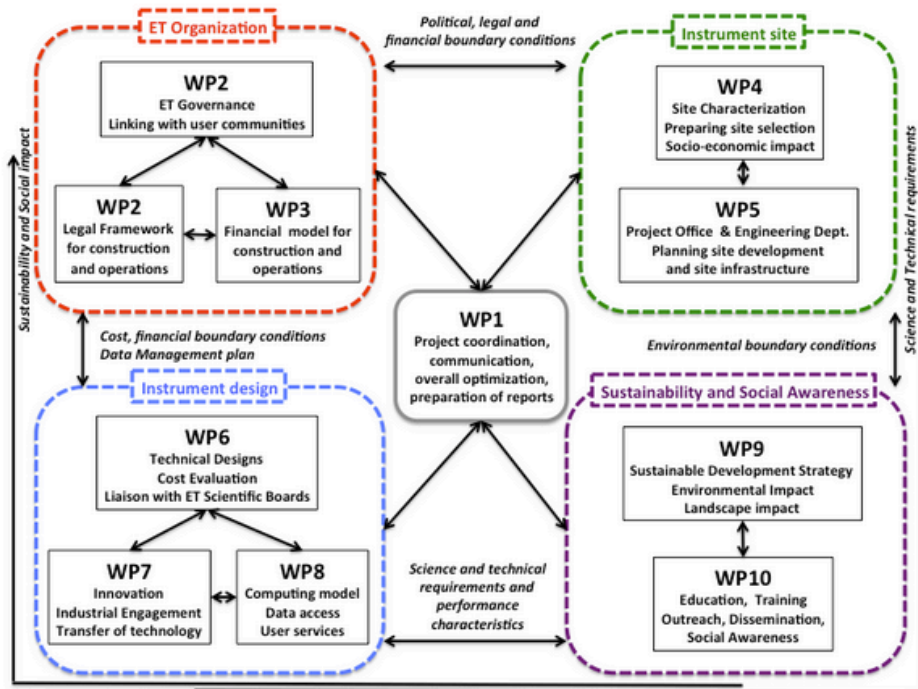
Repositories (reminder)

You are here: ET - Einstein Telescope Wiki Pages > INFRA_DEV Web > WebHome (11 Apr 2022, Mmartinez)

Welcome to the INFRA_DEV web

https://wiki.et-gw.eu/INFRA_DEV/WebHome

ET-PP Organization



Documentation

[TDS INFRA-DEV repository](#)

[Meetings and Minutes](#)

[ET-PP WorkPackage](#) Coordinators Meeting 14th March 2022

[ET-PP WorkPackage](#) Coordinators Meeting 11th April 2022

News from BGR meeting

- Meeting with BGR on March 29th ([ET-0061A-22.pdf](#))
(Slides also in INDICO for this week meeting)

1/ INFRA-DEV project presented

2/ Progress on WP2 presented

3/ Job de Kreuver (Nikhef) acting now as liaison

→ Feedback: The ESFRI documents suggested site decision by 204/2025 but INFRA-DEV Gantt indicates documentation on cost will be on M36 -> Sept 2025

→ Action item: Next BGR meeting demands a clear statement on when site selection process could start.

→ In place before our next meeting in June ?

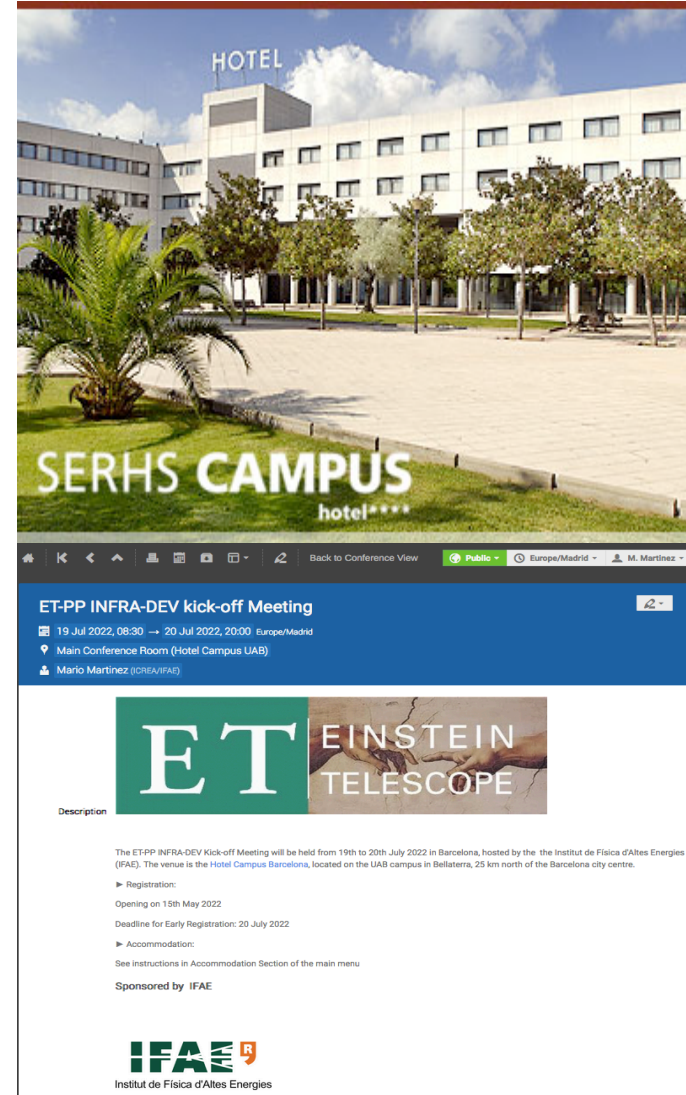
INFRA-DEV Kick-off meeting

July 19 – 20 @ Barcelona

- We will have an **in-person 2 days** meeting of ET management & INFRA-DEV WP coordinators
- BSR and BGR committees will be invited and there will be a separate session with them
- I am in contact with BSR and PD to start sculpting the scope of the meeting
- Location: UAB Campus @ Barcelona
- Seed of INDICO already in place
- Registration will open May 15th

25/04/22

<https://indico.ifae.es/event/1393>



The image shows a screenshot of the Indico event page for the ET-PP INFRA-DEV kick-off meeting. At the top, there is a photograph of the Hotel Campus UAB, a modern building with a large courtyard and trees. The text "SERHS CAMPUS hotel****" is overlaid on the bottom of the photo. Below the photo, the event title "ET-PP INFRA-DEV kick-off Meeting" is displayed in a blue header. The event details include the dates "19 Jul 2022, 08:30 → 20 Jul 2022, 20:00" and the location "Main Conference Room (Hotel Campus UAB)". The organizer is listed as "Mario Martinez (@CREA/IFAE)". Below the header, there is a banner for "ET EINSTEIN TELESCOPE" with a graphic of a telescope. The "Description" section provides details about the meeting, including the opening date (15th May 2022), the deadline for early registration (20 July 2022), and the accommodation information. The event is sponsored by IFAE.

News from BGR meeting

- ET-PP approved and now under Grant Agreement Preparation
 - Deadline 3rd of May
 - Grant Agreement document based on Part-B of proposal. We will use the opportunity fix some minor typos
 - WP coordinators will have to say if other adjustments are needed
 - Collecting Grant Declarations (UW, UKRI, INFN, DESY missing)
 - Appointment of the Project Legal Statement Authorised Signatory (PLSIGN -- only UKRI missing)
- We will have to translate the WPs deliverables into the system now
 - See excel in INDICO and react to it
- We need to make sure the subcontracting costs are understood

Proposal Management & Grant Preparation
101079696 - ET-PP

20 Jan 2022
Submitted Informed Invited Prepared Signed Paid

22 Sep 2022 (95/245 days)

Launch new interaction with the EU +

Terminate

Grant agreement data preparation

Submit to EU

GA Declaration of Honour for Affiliated Entity to print, complete, sign and scan by other beneficiaries

GA Declaration - GAP-101079696 - 999613907 signature by other beneficiaries

GA Declaration - GAP-101079696 - 999613907

GA Declaration - GAP-101079696 - 999613907

Progress status for this document type:

[UW] [UKRI] [INFN] [DESY]
[MUL] [Wigner RCP] [CNRS] [EGO]
[NIKHEF] [LFAE] [UCL] [ANTW]

Process documents

Process communications

Process history

Grant Management

Grant Agreement Data

Project Summary Beneficiaries General information Reporting Periods GA information GA Options Financial information UJ Overview Associated Partners Researchers Work Packages Deliverables Milestones Reviews Critical Mile Ethics Info Security

Project Summary

Project: 101079696 (ET-PP)

Responsible Unit: REA/C/04

Call: HORIZON-NFRA-2021-DEV-02 submitted for HORIZON-NFRA-2021-DEV-02 / 20 Jan 2022

Topic: HORIZON-NFRA-2021-DEV-02-01 - Preparatory phase of new ESRI research infrastructure projects

Type of Action: HORIZON-ISA

Duration: 48

Submission Stage: 48

Budget Information:

Total Costs (proposals): 12,915,438.25 €

Total Costs (Annex 2): 12,915,438.25 €

Maximum grant amount (after evaluation): 3,450,000.00 €

Maximum Grant Amount (Annex 2): 3,450,000.00 € 26.71 % of total costs

Maximum Grant Amount (award decision): 3,450,000.00 €

Officers:

Project Officer: Miro KOLEVA (REA/C/04)

Deadlines:

Deadline for first version of the grant agreement data (incl. annexes): 03/05/2022

Deadline for the signature of the participants certified declarations: 24/05/2022

Deadline foreseen for the signature of the grant agreement: 12/07/2022