

QCT group - PC Quantum Communications (ICFO)

Nanofabrication-Enhanced Superconducting Qubit Quality (NESQQ)

	Generalitat(€)	
	Initial Budget	New Proposal
Personnel LIA4	35.438	35.438
Personnel L6	1.542	1.542
Personnel L7	0	0
Equipment	99.225	119.750
Other Expenses	42.525	22.000
Other Expenses -L7	425	425
Subtotal	179.155	179.155
Overheads	26.873	26.873
TOTAL	206.028	206.028

Extend PhD student to 4th year (Nov 23 to Nov 24)

Buy probe station (already bought) + cleanroom wetbench with instruments
Lab consumables, machining costs

	MRR(€)-Miciin v2	
	Initial Budget	New Proposal
Personnel LIA4	64.562	29.000
Personnel L6	2.808	2.808
Personnel L7	0	0
Equipment	180.775	236.338
Other Expenses	77.475	57.475
Other Expenses -L7	775	775
Subtotal	326.395	326.396
Overheads	48.959	48.959
TOTAL	375.355	375.355

Extend PhD student to 4th year (Nov 23 to Nov 24)

Buy dilution fridge.

Cleanroom fabrication costs, lab consumables