



ET-PP F2F Meeting

11th December 2023

M. Martinez



Introduction and Goals

- **Preparation for Dec 14th Meeting with EC officials**
 - Meeting with EC reviewers by **14th December (on video)**
 - Requires the presence of WP coordinators and representatives from institutions
 - A talk by the coordinator + single reports from WP coordinators + discussion
 - Final agenda available already at <https://indico.ifae.es/event/1813/>
 - Final slides need to be in EC review INDICO by Dec 13th (we moderate the uploads)
- Discussion on TDR preparation and Timelines, Preparation for 2024 Deliverables
 - In 2024 we need to achieve 8 Milestones and 15 Deliverables

Milestones until end 2024

In blue: before end Feb 2024

Milestone number	Name	WP	Lead beneficiary	Means of verification	Due date	Status
4	The recruitment of the Project Office team is completed.	WP5	CNRS	Report	30/11/2023	Will be met ?
5	All three documents (WP5-D5.1, D5.2 and D5.3) are published.	WP5	CNRS	Report.	30/9/2024	
6	The Engineering Department as a functional unit complete	WP5	NIKHEF	Report	30/11/2024	
7	The Project Office as a functional unit complete	WP4	INFN	Report	30/11/2024	
11	Analysis of balanced industrial return strategies accomplished	WP7	INFN	Report.	30/11/2023	Will be met ?
13	Computing Infrastructures availability for ET workflows, characteristics	WP8	IFAE-BSC	Workshop (+ D8.1)	31/08/2024	
18	ET Sustainability Workshop	WP9	EGO	Workshop + Report	02/09/2024	
21	ET Consortium website and social media launched	WP10	UW	Public Launch	31/08/2024	

We need to have a plan for delivery times for 2024 and understand how they depart from ET-PP actual timeline

What is coming in next 12 months

(Deliverables before end 2024)

In blue: before end Feb 2024

WP	N in WP	Name	LB	Type	Dissemination level	Due date (month)	Date	Status
4	D4.2	Updated socio-economic impact studies	NIKHEF	R	PU	15	30/11/2023	Delayed 1 month
6	D6.1	Refined Science Case	INFN	R	PU	18	29/02/2024	
8	D8.1	Computing and Data Requirements	IFAE-BSC	R	PU	18	29/02/2024	
9	D9.1	ET Sustainable Development Implementation Strategy	EGO	R	PU	18	29/02/2024	
4	D6.2	Vacuum pipe Design	INFN	R	R	24	31/08/2024	
4	D6.3	Preliminary RI TDR	INFN	R	R	24	31/08/2024	
4	D6.4	Preliminary DET TDR	INFN	R	R	24	31/08/2024	
9	D9.2	ET Environmental impact assessment and mitigation strategy	EGO	R	R	24	31/08/2024	
10	D10.2	Launch consortium website and social media accounts	UW	R	R	24	31/08/2024	
10	D10.3	Formulate strategic media and communications plan	UW	R	R	24	31/08/2024	

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Indicated in BLUE those with deadlines before end of February

Deliverables before end 2024 (cont.)

WP	N in WP	Name	LB	Type	Dissemination level	Due date (month)	Date	Status
5	D5.1	Structure and mandate of the Project Office	CNRS	R	PU	25	30/09/2024	
5	D5.2	Functionalities required from the tools in support of the project management	CNRS	R	PU	25	30/09/2024	
5	D5.3	Structure and mandate of the Engineering Department	CNRS	R	PU	25	30/09/2024	
5	D5.4	Funcional Engineering Department	NIKHEF	R	PU	28	31/12/2024	
5	D5.5	Funcional Project Office	INFN	R	R	28	31/12/2024	

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Dinner tonight

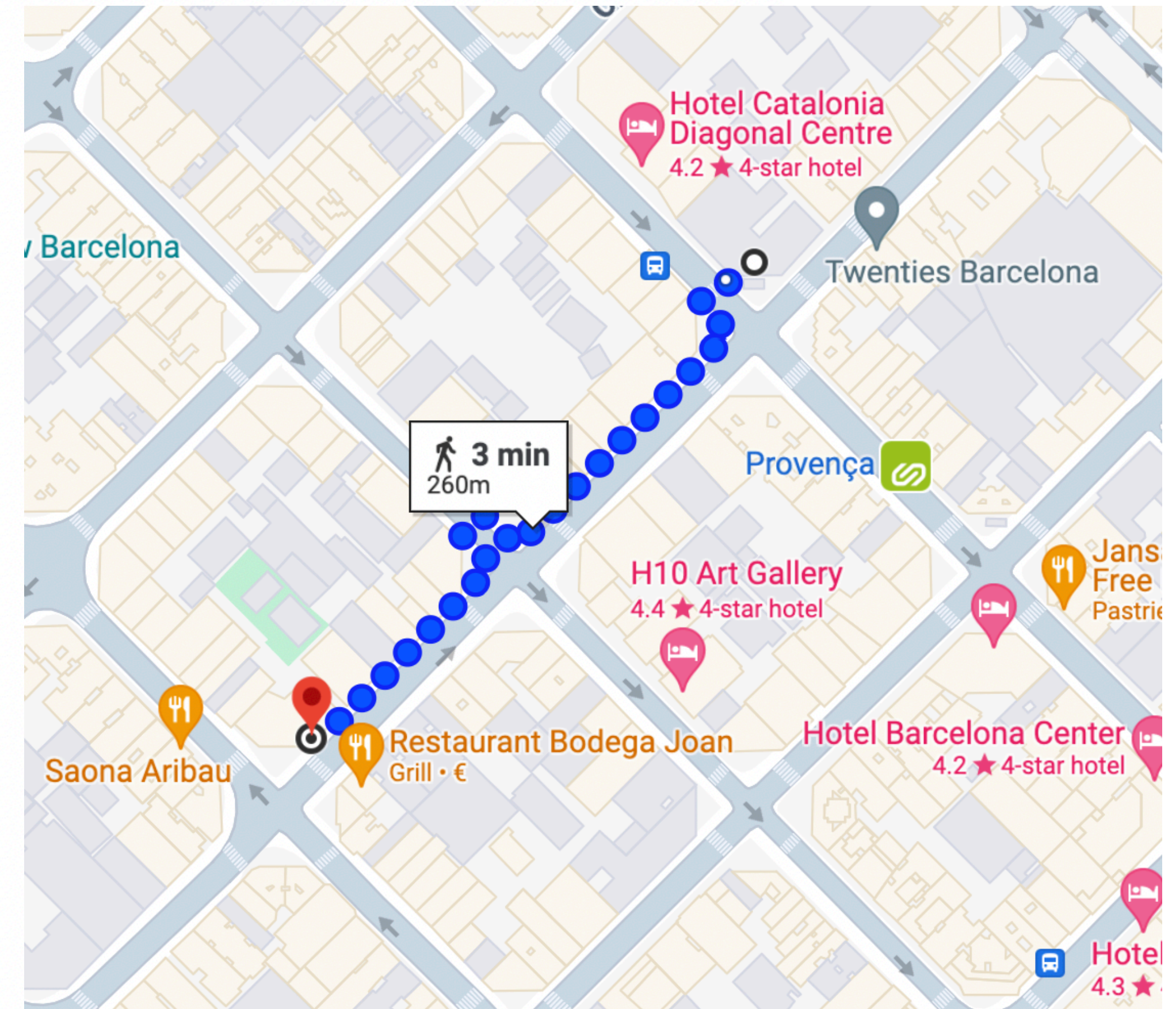
ET-PP Dinner

E. Coccia will be your host tonight

ET-PP Dinner will take place on **December 11th at 20:30 PM** downtown Barcelona

Restaurant Balthazar

Address: Carrer del Rosselló 189, Barcelona.



At 3' walking distance from the meeting place

Last minute changes in program

- WP4 coordinators asked me to postpone the presentation to tomorrow
- We will swap the slot with WP1 report