



Horizon Europe: Coordination
and Support Actions



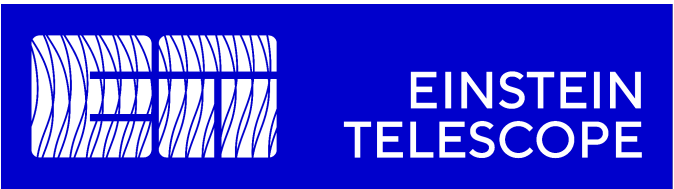
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ET-PP WP1: management and coordination 2nd review meeting (RP2)

15/05/2025

Grant agreement: N° 101079696

WP1 members and objectives



Current composition and objectives:

WPL: CTFC

- Mario Martínez (mmp@ifae.es) – Principal Investigator.
- Yuliya Boiko (yboiko@ifae.es) – Project Manager.
- Arnau Picó (apico@ifae.es) – Project Manager (new since January 2025) (+34678433770 for urgencies).

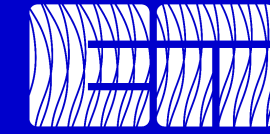
OBJECTIVES WP1 (M1-M48):

- Global management and coordination of the WP activities.
- ET-PP administrative activities including regular scientific and financial reports to EC.
- Contribute globally to increase the social awareness of the project.

WP1 tasks carried out

Objectives for the period	Activities carried out in the period	Significant results
<ul style="list-style-type: none"> • Execute the project management quality guidelines (and ensure its quality) • • Keep the data management plan updated. • • Establish periodic meetings and internal reporting structure • • Distribution lists, webpage, internal repository • • Keep the dissemination and exploitation plan updated. • • Gather all the expenses from partners and to set the economic and administrative progress (preparation and submission of the RP2). 	<ul style="list-style-type: none"> • Agenda of meetings (Indico) • • Financial and administrative management • • Timely production of deliverables • • Contributions to financial and administrative parts of the Technical Report Part B. • • Update the project website (news, deliverables, etc.) • • Running weekly coordinating meetings and organization of the Annual Meeting. 	<ul style="list-style-type: none"> • Deliverable D1.1 (DMP) and D1.2 (D&E) submitted and approved. • • 2nd Report submitted to the EC. • • Organization of the all-hands ET-PP meeting in June 2024 (https://indico.ifae.es/event/1930/) • • Discussions held with EC Officer in Brussels July 2024. • • Organization of the upcoming Annual meeting in July 22nd – 24th (https://indico.ifae.es/event/2183/) • • Formal communications with EC.

WP 1: Deliverables

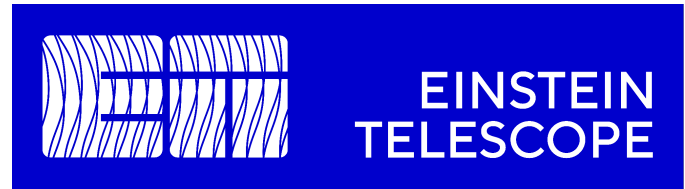


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✓ DISSEMINATION AND EXPLOITATION STRATEGY (D1.1) – *Submitted and approved at 18th April 2024.*

- **Scientific publications (1):** Adrian Abac et al., (ET Collaboration); The Science of the Einstein Telescope (March 2025) (Cornell University) <https://doi.org/10.48550/arXiv.2503.12263>
- **Dissertations and conferences (7):** including BSBF 2024 and the Einstein Telescope Symposiums (2024 and 2025).
- **Workshops (2):** 7th Workshop Energy for Sustainable Science at Research Infrastructures (Sept. 2024) and optical design workshops.
- **Engagement with National authorities and Research communities (meetings) (6):** including the board of representatives (BGR) at EGO (Oct. 2024) and the Ligo-VirgoKagra Collaboration (March 2024).
- **Dissemination to Policy Makers and Industrial sector (11):** including the PIGES Board of Directors (2023) and the ET Netherlands/France institutional meeting at Orsay with National Authorities (Feb. 2025).
- **Outreach activities (11):** different activities concerning students and wide public.
- **Exploitation actions (2):** 1) Lecture by D. Rosińska for the Astronomers' Scientific Club: "Gravitational Wave Astrophysics," April 7, 2024. 2) Dorota Rosińska – organization of a series of 10 two-hour popular science lectures titled "The Extraordinary Universe" for the Open University at the Astronomical Observatory of the University of Warsaw,

WP 1: Deliverables



- ✓ **DATA MANAGEMENT PLAN DMP (D1.2) – *Submitted and approved at 30th May 2024.***
- Data managed according to the DMP.
- D1.2 will be revisited in time for D6.6 — ET DMP and Data Access Policy to be delivered June 2026.

WP 1: Critical risks, deviations from Annex I, contingency plans

NOT APPLICABLE. See specific risk under each scientific and technical implementation WP.

WP 1: Use of resources – PMs (RP1 + RP2)

INSTITUTION		PM as per Annex I	PMs RP1	PMs RP2	PMs RP1 + RP2
1 IFAE	CONTRIBUTIVES	52,8	13,2	19,8	33
	REQUESTED	36	9,12	19,5	28,62
Total Person Months	CONTRIBUTIVES	52,8	13,2	19,8	33
Total Person Months	REQUESTED	36	9,12	19,5	28,62
		88,8	22,32	39,3	61,62

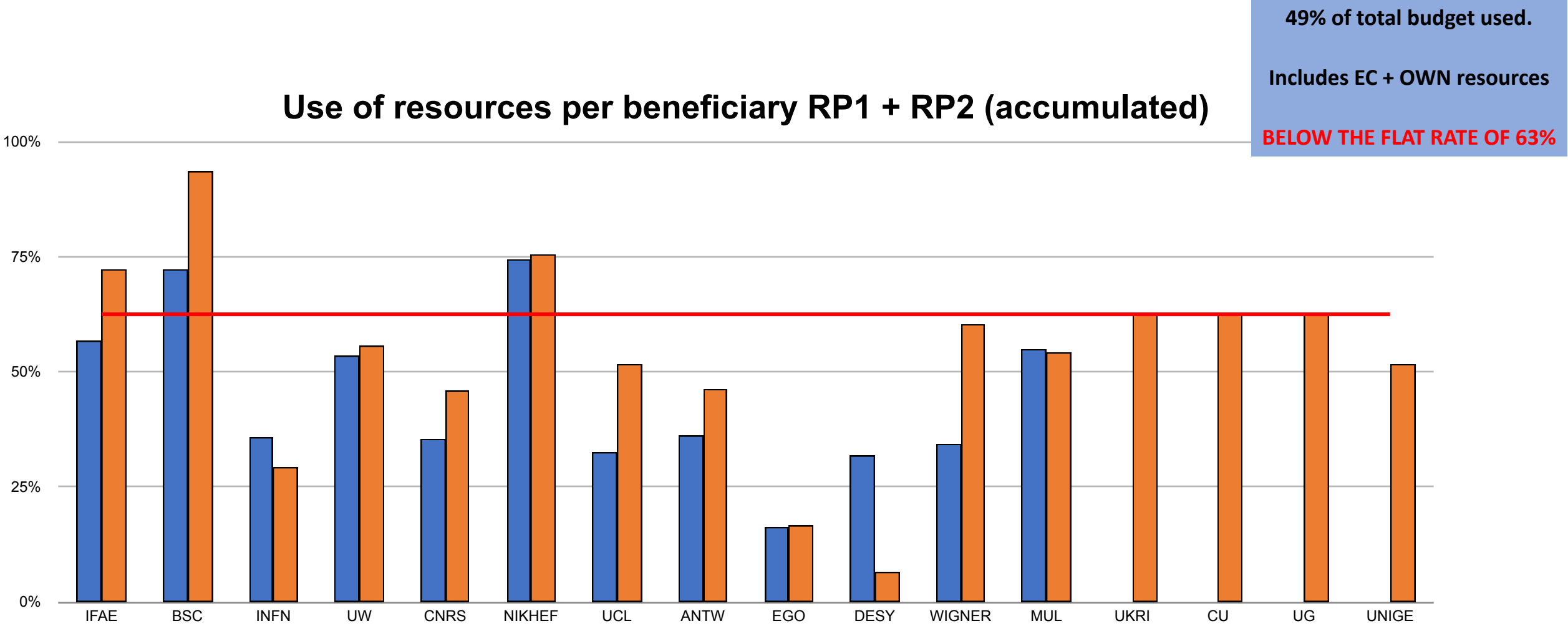
PMs used = 69%

WP 1: Use of resources in € (RP1 + RP2)

INSTITUTION		PMs RP1 + RP2	Personnel Costs	Purchase Costs	Other Costs	Indirect Costs	Total
1 IFAE	CONTRIBUTIVES	33	269,714.57 €	5,423.15 €	562.32 €	0 €	275,700.04 €
	REQUESTED	28,62	80,032.65 €	11,142.17 €	31,987.94 €	30,790.69 €	153,953.45 €
Total Person Months	CONTRIBUTIVES	33	269,714.57 €	5,423.15 €	562.32 €	0 €	275,700.04 €
Total Person Months	REQUESTED	28,62	80,032.65 €	11,142.17 €	31,987.94 €	30,790.69 €	153,953.45 €
		61,62	349,747.22 €	16,565.32 €	32,550,26 €	30,790.69 €	429,653,49 €

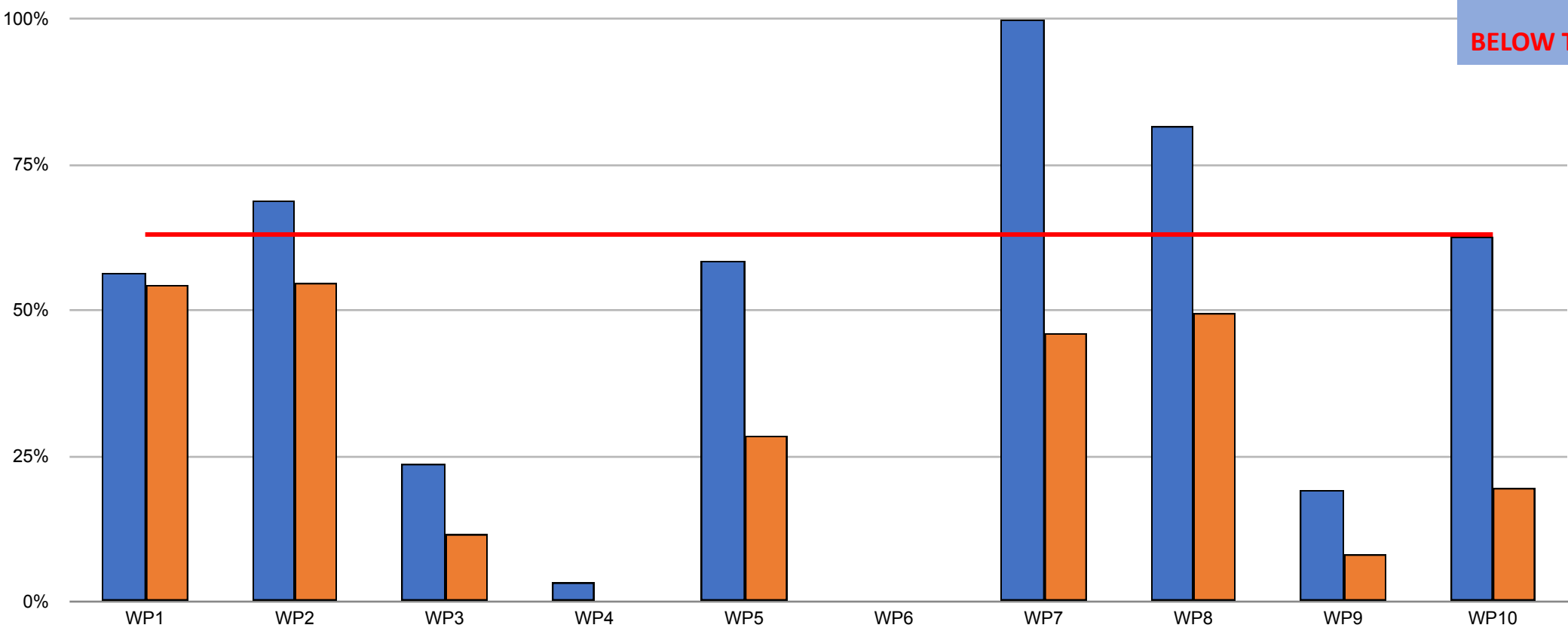
PMs used = 69%

WP 1: Use of resources per beneficiary (RP1 + RP2)



WP 1: Use of resources per beneficiary (RP1 + RP2)

Use of resources per WP RP1 + RP2

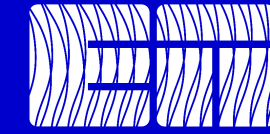


55% of total budget used.

Includes EC contribution

BELOW THE FLAT RATE OF 63%

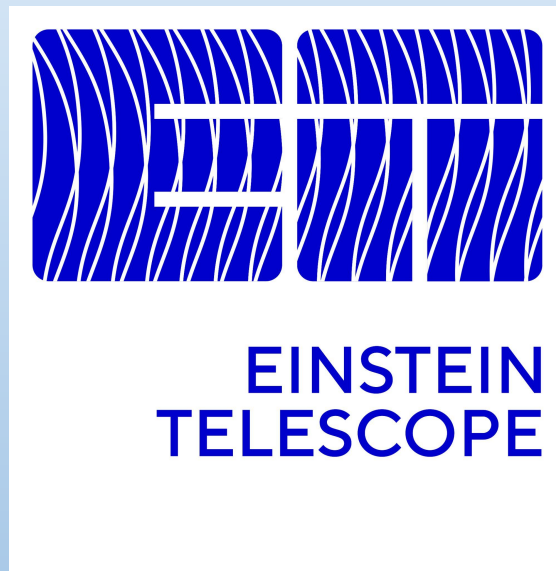
WP 1: next steps 2025-2026



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Management and coordination

- Prepare the 2nd Report Review Meeting (15th May 2025).
- Stay tuned to possible requirements (Summer 2025).
- Introduce all modifications and need for corrections already detected when reviewing the 2nd report (Summer 2025).
- To submit the amendment once the report will be accepted (End-Summer 2025).
- Prepare your reports and attend the Annual Meeting July 22th – 24th.
- Keep the track of expenses and own contributions every 3 months.



ET-PP WP1 2nd review meeting (RP2)

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