



ET-COMPASS Task 2.3

Competences and Resources



M. Martinez, May 6th 2026

Competence and Resources

- IFAE has a strong engineering department and close connections to ALBA
 - The idea is to engage an IFAE senior system engineer with a limited dedication for consulting
- IFAE has been tentatively allocated sufficient funds from Madrid (Ministry) to hire personnel in 2026 to reinforce the ET-COMPASS T2.3 activities in the second half of the year
 - We should be in the position to hire a full dedicated person now
 - Money could be also used to reinforce the competences with consulting services
 - Intention would be to hire — in consultation with A. Variola — a young system engineer to help in surveying ongoing cost estimates and methodologies, developing guidelines for integrating these into a preliminary Project Breakdown Structure (PBS)-based cost management plan. He/she would also contribute to risk assessment.
- But is unclear to us is the link with the existing ETO efforts on the Geometry Comparison and the work done by the SiSeC
 - We hope to get a better picture in this meeting

First steps forward

Proposal (subject to conclusions in this meeting)

- Lunch period meetings to align ETO — ET-COMPASS — Civil Engineering Spring/Summer
 - Explore PBS vs WBS — in preparation for the work plan
- Organize a kick-off meeting of the T2.3 activities in October 2026
 - Analyse the report of the ETO Geometry Comparison as delivered to BGR
 - Analyse the report from the SiSeC as delivered to BGR
 - Align the plan with ETO
- Mapping of available resources in ET-COMPASS WP2
 - Decide on PBS vs WBS approach
 - Decide on the need for additional resources or consulting services
 - Prepare a tentative plan for 1/2 half of 2027 — to be re-evaluated in summer 2027