

Horizon Europe: Coordination and Support Actions

ET-PP Financial status at the end of the Project Implementation

2nd November 2026

Grant agreement: Nº 101079696

apico@ifae.es

ET-PP Final Financial Status

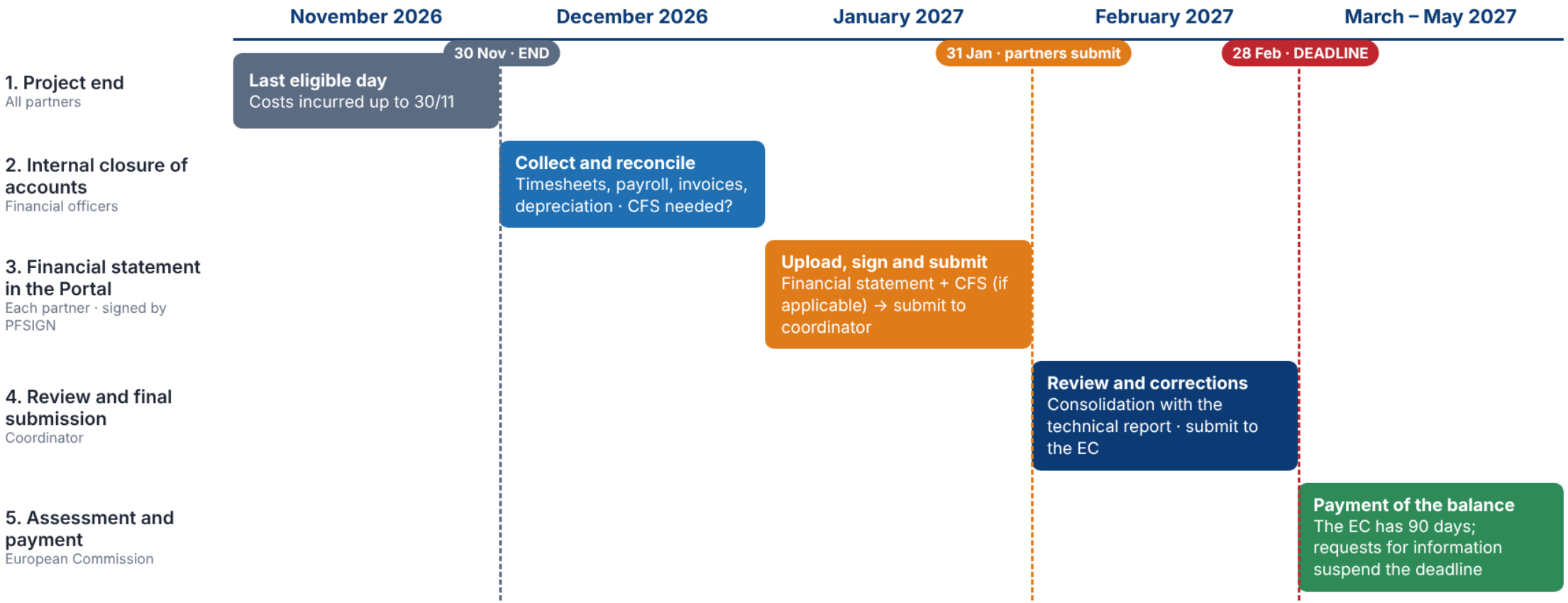
		PROMISED EC	FORECASTED EC	DIFFERENCE	
1	IFAE	328.750,00 €	328.750,00 €	0,00 €	OK
1.1	BSC	231.250,00 €	231.250,00 €	0,00 €	OK
2	INFN	665.515,18 €	665.515,19 €	0,01 €	OK
3	UW	167.500,00 €	167.500,00 €	0,00 €	OK
4	CNRS	901.984,83 €	901.984,83 €	0,00 €	OK
5	NIKHEF	728.750,00 €	784.406,14 €	55.656,14 €	OVERCOSTS
6	UCL	56.250,00 €	46.331,75 €	-9.918,25 €	UNDERRUN
7	Uantwerpen	15.000,00 €	15.094,51 €	94,51 €	OK
8	EGO	120.000,00 €	161.066,48 €	41.066,48 €	OVERCOSTS
9	DESY	137.500,00 €	137.500,00 €	0,00 €	OK
10	WIGNER	13.815,46 €	13.840,46 €	25,00 €	OK
11	MUL	82.500,00 €	82.556,88 €	56,88 €	OK
12	WIGNER NEW	1.184,54 €	1.184,54 €	0,00 €	OK
		3.450.000,0 €	**3.536.980,8 €**	**86.980,8 €**	

- **ETPP Project will finally declare beyond the expected EC contribution (+86.980,80€)**
- **Final payment will depend on:**

1) Technical Report acceptance.
2) Financial Statements acceptance.
3) Overall acceptance of the results and impact achieved.

- **A Certificate on Financial Statement (CFS) is required for partners having more than 430.000€ of EC request (INFN, CNRS, NIKHEF).**

ET-PP Final Report next steps



📌 Key dates

30/11/2026 · project end
31/01/2027 · submission by each partner (internal deadline)
28/02/2027 · final report submitted to the EC

⚠️ No submission, no report

The coordinator cannot submit the final report until **all** partners have submitted their financial statement. If the EC sends it back, it is reopened for corrections.

📄 Certificate on Financial Statements

Mandatory if the partner requests ≥ €430,000 EU contribution for actual costs. Engage the auditor **in December**.



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